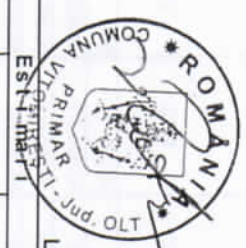


BUGETUL LOCAL pe anul 2019
- initial -



Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2019				2020	2021	2022	
			PREVEDERI ANUALE	PREVEDERI TRIMESTRI	PREVEDERI TRIMESTRI	PREVEDERI TRIMESTRI				
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
			din care credite bugetare destinate stingerii plajilor restante							
316	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00
318	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00
319	Bunuri si servicii	20.01	286,000.00	262,000.00	11,000.00	10,000.00	3,000.00			
320	Furnituri de birou	20.01.01	7,000.00	6,000.00	0.00	0.00	1,000.00			
321	Materiale pentru curatenie	20.01.02	8,000.00	7,000.00	0.00	0.00	1,000.00			
322	Incalzit, iluminat si forta motrica	20.01.03	90,000.00	79,000.00	2,000.00	8,000.00	1,000.00			
323	Apa, canal si salubritate	20.01.04	7,000.00	6,000.00	0.00	0.00	0.00			
324	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	0.00	0.00	0.00			
325	Piese de schimb	20.01.06	25,000.00	25,000.00	0.00	0.00	0.00			
326	Transport	20.01.07	7,000.00	6,000.00	1,000.00	0.00	0.00			
327	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	8,000.00	2,000.00	0.00	0.00			
328	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	35,000.00	5,000.00	0.00	0.00			
329	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	52,000.00	50,000.00	0.00	2,000.00	0.00			
330	Pregatire profesionala	20.13	10,000.00	3,000.00	7,000.00	0.00	0.00			
372	Partea a II-a CHELTUIELI SOCIALE-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00
373	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00
374	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00
375	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00
376	Bunuri si servicii	20.01	286,000.00	262,000.00	11,000.00	10,000.00	3,000.00			
377	Furnituri de birou	20.01.01	7,000.00	6,000.00	0.00	0.00	1,000.00			
378	Materiale pentru curatenie	20.01.02	8,000.00	7,000.00	0.00	0.00	1,000.00			
379	Incalzit, iluminat si forta motrica	20.01.03	90,000.00	79,000.00	2,000.00	8,000.00	1,000.00			
380	Apa, canal si salubritate	20.01.04	7,000.00	6,000.00	1,000.00	0.00	0.00			
381	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	0.00	0.00	0.00			
382	Piese de schimb	20.01.06	25,000.00	25,000.00	0.00	0.00	0.00			
383	Transport	20.01.07	7,000.00	6,000.00	1,000.00	0.00	0.00			
384	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	8,000.00	2,000.00	0.00	0.00			
385	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	35,000.00	5,000.00	0.00	0.00			
386	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	52,000.00	50,000.00	0.00	2,000.00	0.00			
387	Pregatire profesionala	20.13	10,000.00	3,000.00	7,000.00	0.00	0.00			
392	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	296,000.00	265,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00

t.	Denumirea indicatorilor	Cod indicator	Bucet 2019												Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV									
393	Invatamant secundar inferior	65.02.04.01	71,000.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
394	Invatamant secundar superior	65.02.04.02	225,000.00	0.00	194,000.00	18,000.00	10,000.00	3,000.00	305,000.00	313,000.00	321,000.00	305,000.00	313,000.00	321,000.00	305,000.00	313,000.00	321,000.00
519	DEFICIT	99.02.96 + 99.02.97	-296,000.00	0.00	-265,000.00	-18,000.00	-10,000.00	-3,000.00	-305,000.00	-313,000.00	-321,000.00	-305,000.00	-313,000.00	-321,000.00	-305,000.00	-313,000.00	-321,000.00
520	Deficitul sectiunii de functionare	99.02.96	-296,000.00	0.00	-265,000.00	-18,000.00	-10,000.00	-3,000.00	-305,000.00	-313,000.00	-321,000.00	-305,000.00	-313,000.00	-321,000.00	-305,000.00	-313,000.00	-321,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



