

BUGETUL LOCAL pe anul 2018
- initial -



Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2018				2019	2020	2021		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV
311	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00
313	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00
314	Bunuri si servicii	20.01	281,000.00	0.00	93,000.00	93,000.00	19,000.00	76,000.00			
315	Furnituri de birou	20.01.01	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00			
316	Materiale pentru curatenie	20.01.02	11,000.00	0.00	3,000.00	3,000.00	2,000.00	3,000.00			
317	Incalzit, iluminat si forta motrica	20.01.03	100,000.00	0.00	30,000.00	35,000.00	0.00	35,000.00			
318	Apa, canal si salubritate	20.01.04	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00			
319	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00			
320	Piese de schimb	20.01.06	25,000.00	0.00	8,000.00	8,000.00	6,000.00	3,000.00			
321	Transport	20.01.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
322	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00			
323	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	7,000.00	6,000.00	1,000.00	6,000.00			
324	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	15,000.00	20,000.00	1,000.00	14,000.00			
325	Pregatire profesionala	20.13	10,000.00	0.00	4,000.00	5,000.00	0.00	1,000.00			
367	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00
368	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00
369	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00
370	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00
371	Bunuri si servicii	20.01	281,000.00	0.00	93,000.00	93,000.00	19,000.00	76,000.00			
372	Furnituri de birou	20.01.01	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00			
373	Materiale pentru curatenie	20.01.02	11,000.00	0.00	3,000.00	3,000.00	2,000.00	3,000.00			
374	Incalzit, iluminat si forta motrica	20.01.03	100,000.00	0.00	30,000.00	35,000.00	0.00	35,000.00			
375	Apa, canal si salubritate	20.01.04	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00			
376	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00			
377	Piese de schimb	20.01.06	25,000.00	0.00	8,000.00	8,000.00	6,000.00	3,000.00			
378	Transport	20.01.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
379	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00			
380	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	7,000.00	6,000.00	1,000.00	6,000.00			
381	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	15,000.00	20,000.00	1,000.00	14,000.00			
382	Pregatire profesionala	20.13	10,000.00	0.00	4,000.00	5,000.00	0.00	1,000.00			
387	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	291,000.00	0.00	97,000.00	98,000.00	19,000.00	77,000.00	297,000.00	304,000.00	310,000.00

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
388	65.02.04.01	73,000.00	0.00	30,000.00	22,000.00	11,000.00	10,000.00	75,000.00	85,000.00
389	65.02.04.02	218,000.00	0.00	67,000.00	76,000.00	8,000.00	67,000.00	222,000.00	225,000.00
514	99.02	-291,000.00	0.00	-97,000.00	-98,000.00	-19,000.00	-77,000.00	-297,000.00	-310,000.00
515	99.02.96	-291,000.00	0.00	-97,000.00	-98,000.00	-19,000.00	-77,000.00	-297,000.00	-310,000.00

Conducatorul institutiei,



Conducatorul compartimentului financiar-contabil,